

STATEMENT OF PURPOSE

RS30509 / H0275

This is the FY 2024 original appropriation bill for the Charter School Commission. It appropriates a total of \$825,700 and caps the number of authorized full-time equivalent positions at 6.00. The bill funds one line item, which provides 1.00 FTP for an additional program manager.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	5.00	182,400	495,900	0	678,300
Prior Year Reappropriation	0.00	0	651,900	0	651,900
FY 2023 Total Appropriation	5.00	182,400	1,147,800	0	1,330,200
Removal of Onetime Expenditures	0.00	0	(651,900)	0	(651,900)
FY 2024 Base	5.00	182,400	495,900	0	678,300
Personnel Benefit Costs	0.00	1,600	5,300	0	6,900
Inflationary Adjustments	0.00	0	19,400	0	19,400
Statewide Cost Allocation	0.00	0	4,000	0	4,000
Change in Employee Compensation	0.00	4,500	10,600	0	15,100
FY 2024 Program Maintenance	5.00	188,500	535,200	0	723,700
DHR Consolidation	0.00	1,600	3,600	0	5,200
1. Technical Records Specialist	0.00	0	0	0	0
2. Additional Program Manager	1.00	0	96,800	0	96,800
FY 2024 Total	6.00	190,100	635,600	0	825,700
Chg from FY 2023 Orig Approp	1.00	7,700	139,700	0	147,400
% Chg from FY 2023 Orig Approp.	20.0%	4.2%	28.2%		21.7%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).